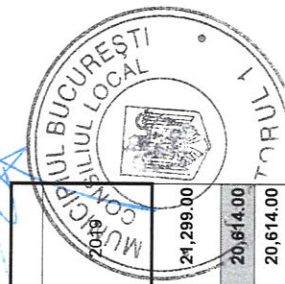


**B U G E T U L**

**PE TITLURI DE CHELTUIELI, ARTICOLE ŞI ALINEATE, PE ANUL 2016 ŞI ESTIMĂRI PENTRU ANII 2017-2019**

ANEXA LA HOTARAREA CONSILIULUI LOCAL AL SECTORULUI 1  
Nr. 62  
25. APR. 2016  
PRESEDINTE DE SESIUNTA  
ADRIAN ANADESCU

Anexa 1.2.1.2.3  
-mii lei-



DENUMIREA INDICATORILOR	Cod indicator	BUGET 2016					Estimari			
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			2017	2018	2019	
		TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III				Trim IV
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCȚIONARE+SECTIUNEA DE DEZVOLTARE)</b>		21,747.00		4,906.20	7,278.80	4,807.00	4,755.00	20,815.00	21,046.00	21,299.00
<b>SECTIUNEA DE FUNCȚIONARE (cod 01+79)</b>		21,312.05		4,893.25	6,856.80	4,807.00	4,755.00	20,183.00	20,389.00	20,614.00
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	01	21,312.05		4,893.25	6,856.80	4,807.00	4,755.00	20,183.00	20,389.00	20,614.00
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)</b>	10	15,032.00		3,552.55	4,033.45	3,723.00	3,723.00	15,032.00	15,032.00	15,032.00
<b>Cheletuile salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)</b>	10.01	12,150.00		2,900.83	3,209.17	3,020.00	3,020.00	3,020.00	X	X
Salarii de baza	10.01.01	12,050.00		2,885.49	3,164.51	3,000.00	3,000.00	3,000.00	X	X
Indemnizatie de conducere	10.01.03	0.00		0.00	0.00	0.00	0.00	0.00	X	X
Spor de vechime	10.01.04	0.00		0.00	0.00	0.00	0.00	0.00	X	X
Sporuri pentru conditii de munca	10.01.05	0.00		0.00	0.00	0.00	0.00	0.00	X	X
Alte sporuri	10.01.06	0.00		0.00	0.00	0.00	0.00	0.00	X	X
Ore suplimentare	10.01.07	0.00		0.00	0.00	0.00	0.00	0.00	X	X
Fond de premii	10.01.08	0.00		0.00	0.00	0.00	0.00	0.00	X	X
Fond pentru posturi ocupate prin cumul	10.01.10	0.00		0.00	0.00	0.00	0.00	0.00	X	X
Fond aferent platii cu ora	10.01.11	0.00		0.00	0.00	0.00	0.00	0.00	X	X
Indemnizatii platite unor persoane din afara unitatii	10.01.12	0.00		0.00	0.00	0.00	0.00	0.00	X	X
Indemnizatii de delegare	10.01.13	0.00		0.00	0.00	0.00	0.00	0.00	X	X
Indemnizatii de detasare	10.01.14	0.00		0.00	0.00	0.00	0.00	0.00	X	X
Alocatii pentru transportul la si de la locul de munca	10.01.15	0.00		0.00	0.00	0.00	0.00	0.00	X	X
Alocatii pentru locuinte	10.01.16	0.00		0.00	0.00	0.00	0.00	0.00	X	X
Alte drepturi salariale in bani	10.01.30	100.00		15.34	44.66	20.00	20.00	20.00	X	X
<b>Cheletuile salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)</b>	10.02	0.00		0.00	0.00	0.00	0.00	0.00	X	X
Tichete de masa *)	10.02.01	0.00		0.00	0.00	0.00	0.00	0.00	X	X
Norme de hrana	10.02.02	0.00		0.00	0.00	0.00	0.00	0.00	X	X
Uniforime si echipament obligatoriu	10.02.03	0.00		0.00	0.00	0.00	0.00	0.00	X	X
Locuinta de serviciu folosita de salariat si familia sa	10.02.04	0.00		0.00	0.00	0.00	0.00	0.00	X	X
Transportul la si de la locul de munca	10.02.05	0.00		0.00	0.00	0.00	0.00	0.00	X	X
Vouchere de vacanță	10.02.06	0.00		0.00	0.00	0.00	0.00	0.00	X	X
Alte drepturi salariale in natura	10.02.30	0.00		0.00	0.00	0.00	0.00	0.00	X	X
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	10.03	2,882.00		651.72	824.28	703.00	703.00	703.00	X	X
Contributii de asigurari sociale de stat	10.03.01	1,970.00		457.22	542.78	485.00	485.00	485.00	X	X
Contributii de asigurări de somaj	10.03.02	68.00		14.38	19.62	17.00	17.00	17.00	X	X